

**Cartersville City Schools**  
**Budget**  
**July 1, 2017 - June 30, 2018**

<b>Estimated Revenue</b>	<u>General Fund</u>
Local Sources (Millage)	14,777,246
Other Local Sources	51,000
State Sources	21,456,305
Total Estimated Revenues	<u>\$36,284,551</u>
 <b>Estimated Expenditures</b>	
Instructional	27,045,491
Pupil Services	1,761,874
Improvement of Inst. Services	601,279
Educational Media	305,281
General Administration	667,222
School Administration	2,380,349
Business Administration	1,145,546
Maintenance and Operation	3,083,370
Transportation	1,578,307
Support Services	385,281
Other Support Services	149,200
Total Est. Expenditures	<u>\$39,103,200</u>
 Excess of Revenues over (under) Expenditures	
Estimated July 1 Fund Balance	\$2,818,649
 Estimated June 30 Fund Balance	<u><u>(0)</u></u>

The Board adopted the final budget on June 12, 2017